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Net tuition revenue	7,789,524	7,945,314	8,104,221	8,266,305	2% enrollment growth per year (FY18 Projection: 35,952 credits excluding RS), improved scheduling, retention and admissions strategies

Debt service interest	111,337	86,374	72,322	67,394	FY18 Bond schedule
Other operating expenses	157,952	161,111	164,333	167,620	2% growth per year
	269,289	247,485	236,655	235,014	
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	479,440	513,637	537,005	551,328	
Principal on debt service	(497,511)	(466,515)	(153,132)	(204,081)	FY18 Bond schedule
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Total change in net position	130,664	210,633	555,607	520,016	